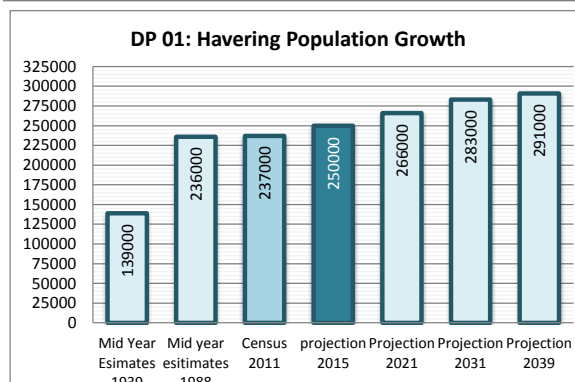


Appendix 3: Quarter 4 2015/16 Demand Pressure Dashboard

Annual POPULATION

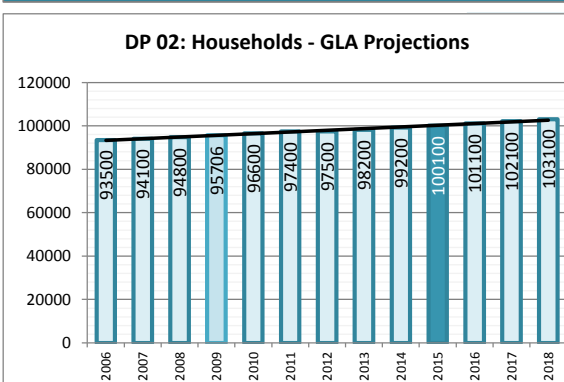


Source: ONS population estimates; 2011 Census; GLA 2013 round capped SHLAA projections

The ONS population estimates, the 2011 Census and GLA 2013 round capped SHLAA Projections show that Havering's population has seen the second largest proportional increase in London from 1939-2015 (80%). Hillingdon has the highest (82%) and Bromley saw the third highest proportional increase in London (35%).

* Figures rounded to nearest 100

Annual POPULATION

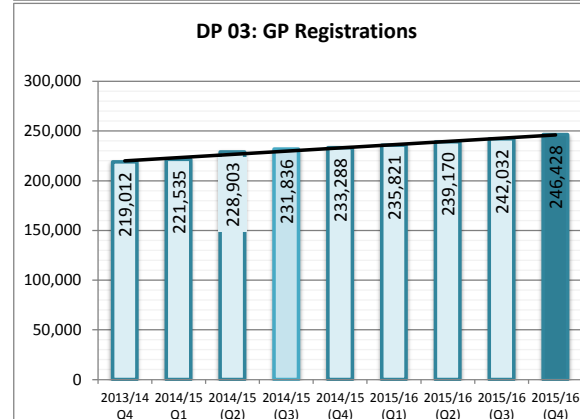


Source: GLA Round Demographic Projections, 2014

Using GLA estimates of the total number of households by borough, 1991-2041, the number of households in Havering has grown by 6,600 households (as at 2015) and is projected to grow by a further 3,000 households by 2018.

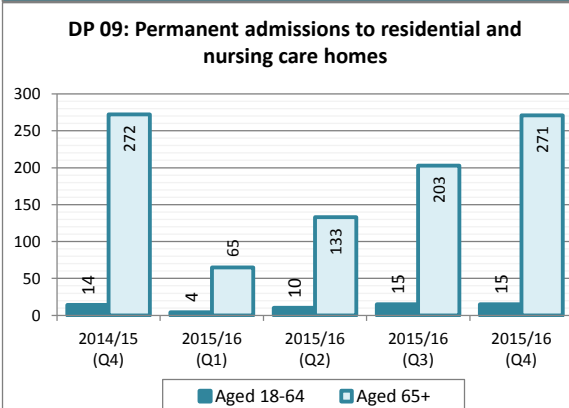
* Figures rounded to nearest 100

Quarterly POPULATION



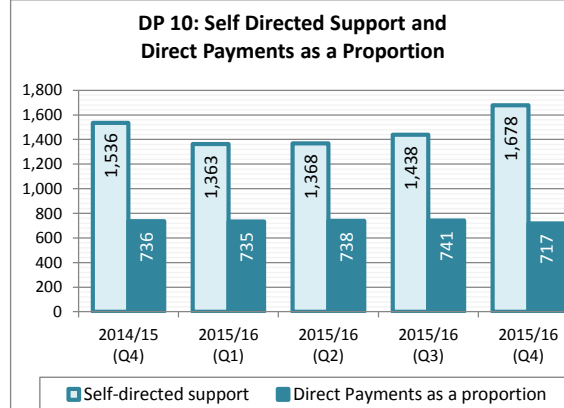
Q4 data shows Havering's GP registrations are continuing to increase each quarter, with 4,396 additional registrations between Q3 2015/16 and Q4 2015/16.

Cumulative ADULT SOCIAL CARE



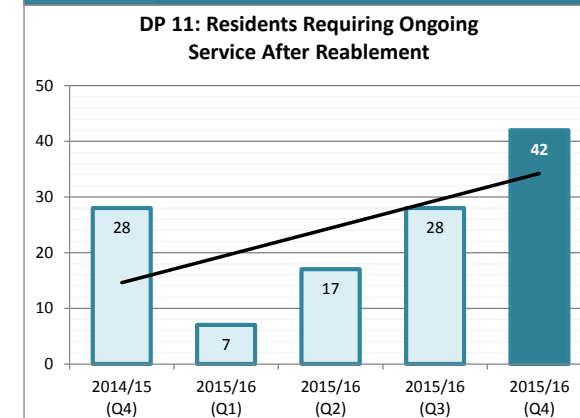
Demand for residents aged 18-64 has increased by just one person (7.1%) for Q4 of 2015/16 compared to the previous year, and reduced by one person (0.4%) for residents aged 65+. The number of admissions for each age group has remained reasonably consistent in each quarter of the financial year.

Snapshot ADULT SOCIAL CARE



Self-directed support has increased slightly (by 9.2%) since Q4 of 2014/15 (from 1,536 to 1,678) and has risen in each quarter of the financial year too. Take up of direct payments has fallen in Q4 from Q3 and is now also lower than at the end of year 2014/15 (2.6% reduction).

Cumulative ADULT SOCIAL CARE



This is a local indicator and is reported cumulatively. Demand has increased from 28 to 42 (a 50% rise) when compared to Q4 of last year. The demand increase from Q3 to Q4 2015/16 (14) is slightly more than the demand increase from Q2 to Q3 2015/16 (11).